

CONTUL DE EXECUTIE DETALIAREA CHELTUIELILOR  
70.02.06 - la data de 31-12-2015

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| Denumirea indicatorilor                        | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>                        | 00            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| Alte cheltuieli                                | 20.30         |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| Alte cheltuieli cu bunuri si servicii          | 20.30.30      |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| <b>TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE</b> | 00            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| Alte cheltuieli                                | 20.30         |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |
| Alte cheltuieli cu bunuri si servicii          | 20.30.30      |                       | 160000           | 165000     | 165000               | 164873             | 164873          |                              | 159913              |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
70.02.50 - la data de 31-12-2015

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| Denumirea Indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>   | 00            | 250000                | 367000           | 507000     | 507000               | 420782             | 420782          |                              | 249000              |
| <b>CHELTUIELI CURENTE</b>   | 01            | 220000                | 337000           | 477000     | 477000               | 390782             | 390782          |                              | 249000              |
| <b>TITLUL II BUNURI SI SERVICII</b>                               | 20            |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| Alte cheltuieli   | 20.30         |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| Alte cheltuieli cu bunuri si servicii                             | 20.30.30      |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| <b>TOTAL CHELTUIELI - SECTIUNE DEZVOLTARE</b>                     | 00            | 250000                | 234000           | 250000     | 250000               | 163782             | 163782          |                              |                     |
| <b>CHELTUIELI CURENTE</b>   | 01            | 220000                | 204000           | 220000     | 220000               | 133782             | 133782          |                              |                     |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 56.04         | 220000                | 204000           | 220000     | 220000               | 133782             | 133782          |                              |                     |
| Finantarea Uniunii Europene                                       | 56.04.02      | 134000                | 134000           | 134000     | 134000               | 48552              | 48552           |                              |                     |
| Cheltuieli neeligibile  | 56.04.03      | 86000                 | 70000            | 86000      | 86000                | 85230              | 85230           |                              |                     |
| <b>CHELTUIELI DE CAPITAL</b>                                      | 70            | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                            | 71            | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| Active fixe   | 71.01         | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| Alte active fixe (inclusiv reparatii capitale)                    | 71.01.30      | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| <b>TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE</b>                    | 00            |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| <b>CHELTUIELI CURENTE</b>   | 01            |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| <b>TITLUL II BUNURI SI SERVICII</b>                               | 20            |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| Alte cheltuieli   | 20.30         |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| Alte cheltuieli cu bunuri si servicii                             | 20.30.30      |                       | 133000           | 257000     | 257000               | 257000             | 257000          |                              | 249000              |
| <b>TOTAL CHELTUIELI - SECTIUNE DEZVOLTARE</b>                     | 00            | 250000                | 234000           | 250000     | 250000               | 163782             | 163782          |                              |                     |
| <b>CHELTUIELI CURENTE</b>   | 01            | 220000                | 204000           | 220000     | 220000               | 133782             | 133782          |                              |                     |



| Denumirea indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> | 56            | 220000                | 204000           | 220000     | 220000               | 133782             | 133782          |                              |                     |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)                             | 56.04         | 220000                | 204000           | 220000     | 220000               | 133782             | 133782          |                              |                     |
| Finantarea Uniunii Europene   | 56.04.02      | 134000                | 134000           | 134000     | 134000               | 48552              | 48552           |                              |                     |
| Cheltuieli neeligibile  | 56.04.03      | 86000                 | 70000            | 86000      | 86000                | 85230              | 85230           |                              |                     |
| <b>CHELTUIELI DE CAPITAL</b>  | 70            | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  | 71            | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| Active fixe   | 71.01         | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |
| Alte active fixe (inclusiv reparatii capitale)  | 71.01.30      | 30000                 | 30000            | 30000      | 30000                | 30000              | 30000           |                              |                     |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
74.02.05.02 - la data de 31-12-2015

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| Denumirea indicatorilor                        | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>                        | 00            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| Alte cheltuieli                                | 20.30         |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| Alte cheltuieli cu bunuri si servicii          | 20.30.30      |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| <b>TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE</b> | 00            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| Alte cheltuieli                                | 20.30         |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |
| Alte cheltuieli cu bunuri si servicii          | 20.30.30      |                       | 36000            | 36000      | 36000                | 36000              | 36000           |                              | 36000               |

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74.02.06 - la data de 31-12-2015

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| Denumirea indicatorilor                        | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL CHELTUIELI                               | 00            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| CHELTUIELI DE CAPITAL                          | 70            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| TITLUL XIII ACTIVE NEFINANCIARE                | 71            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| Active fixe                                    | 71.01         |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30      |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| TOTAL CHELTUIELI - SECTIUNE DEZVOLTARE         | 00            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| CHELTUIELI DE CAPITAL                          | 70            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| TITLUL XIII ACTIVE NEFINANCIARE                | 71            |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| Active fixe                                    | 71.01         |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30      |                       | 9000             | 9000       | 9000                 |                    |                 |                              |                     |

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CONTUL DE EXECUTIE DETALIAREA CHELTUIELILOR  
80.02.01.06 - la data de 31-12-2015

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| Denumirea indicatorilor                 | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL CHELTUIELI                        | 00            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| CHELTUIELI CURENTE                      | 01            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| Alte cheltuieli                         | 20.30         |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE | 00            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| CHELTUIELI CURENTE                      | 01            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| Alte cheltuieli                         | 20.30         |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       | 20000            | 20000      | 20000                | 20000              | 20000           |                              | 20000               |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
83.02.03.03 - la data de 31-12-2015

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| Denumirea indicatorilor                 | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de plati | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|-----------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                             |                     |
| TOTAL CHELTUIELI                        | 00            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| CHELTUIELI CURENTE                      | 01            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| TITLUL II BUNURI SI SERVICII            | 20            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| Alte cheltuieli                         | 20.30         |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE | 00            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| CHELTUIELI CURENTE                      | 01            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| TITLUL II BUNURI SI SERVICII            | 20            |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| Alte cheltuieli                         | 20.30         |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       | 5000             | 10000      | 10000                | 9900               | 9900            |                             | 9900                |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
84.02.03.01 - la data de 31-12-2015

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| Denumirea indicatorilor                        | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legate de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>                        | 00            | 2818000               | 100000           | 2943000    | 2943000              | 2940625            | 2940625         |                              | 125000              |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| Reparatii curente                              | 20.02.00      |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| <b>CHELTUIELI DE CAPITAL</b>                   | 70            | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>         | 71            | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| Active fixe                                    | 71.01         | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30      | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| <b>TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE</b> | 00            |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| <b>CHELTUIELI CURENTE</b>                      | 01            |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| <b>TITLUL II BUNURI SI SERVICII</b>            | 20            |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| Reparatii curente                              | 20.02.00      |                       | 70000            | 125000     | 125000               | 125000             | 125000          |                              | 125000              |
| <b>TOTAL CHELTUIELI - SECTIUNE DEZVOLTARE</b>  | 00            | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| <b>CHELTUIELI DE CAPITAL</b>                   | 70            | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>         | 71            | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| Active fixe                                    | 71.01         | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30      | 2818000               | 30000            | 2818000    | 2818000              | 2815625            | 2815625         |                              |                     |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
65.10.04.01 - la data de 31-12-2015

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| Denumirea indicatorilor                 | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL CHELTUIELI                        | 00            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| CHELTUIELI CURENTE                      | 01            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| Alte cheltuieli                         | 20.30         |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE | 00            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| CHELTUIELI CURENTE                      | 01            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| Alte cheltuieli                         | 20.30         |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       |                  | 12000      | 12000                | 11200              | 11200           |                              | 11200               |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
70.10.50 - la data de 31-12-2015

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| Denumirea indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>   | 00            |                       | 79000            | 85000      | 85000                | 84209              | 84209           |                              | 83382               |
| <b>CHELTUIELI CURENTE</b>   | 01            |                       | 79000            | 85000      | 85000                | 84209              | 84209           |                              | 83382               |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | 10            |                       | 15000            | 15000      | 15000                | 14411              | 14411           |                              | 14747               |
| Cheltuieli salariale in bani  | 10.01         |                       | 12240            | 12240      | 12240                | 11651              | 11651           |                              | 11925               |
| Salarii de baza   | 10.01.01      |                       | 12240            | 12240      | 12240                | 11651              | 11651           |                              | 11925               |
| Contributii   | 10.03         |                       | 2760             | 2760       | 2760                 | 2760               | 2760            |                              | 2822                |
| Contributii de asigurari sociale de stat                                | 10.03.01      |                       | 1895             | 1891       | 1891                 | 1891               | 1891            |                              | 1935                |
| Contributii de asigurari de somaj                                       | 10.03.02      |                       | 60               | 60         | 60                   | 60                 | 60              |                              | 61                  |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      |                       | 670              | 670        | 670                  | 670                | 670             |                              | 684                 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      |                       | 20               | 23         | 23                   | 23                 | 23              |                              | 24                  |
| Contributii pentru concedii si indemnizatii                             | 10.03.06      |                       | 115              | 116        | 116                  | 116                | 116             |                              | 118                 |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | 20            |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                              | 68635               |
| Alte cheltuieli   | 20.30         |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                              | 68635               |
| Alte cheltuieli cu bunuri si servicii                                   | 20.30.30      |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                              | 68635               |
| <b>TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE</b>                          | 00            |                       | 79000            | 85000      | 85000                | 84209              | 84209           |                              | 83382               |
| <b>CHELTUIELI CURENTE</b>   | 01            |                       | 79000            | 85000      | 85000                | 84209              | 84209           |                              | 83382               |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | 10            |                       | 15000            | 15000      | 15000                | 14411              | 14411           |                              | 14747               |
| Cheltuieli salariale in bani  | 10.01         |                       | 12240            | 12240      | 12240                | 11651              | 11651           |                              | 11925               |
| Salarii de baza   | 10.01.01      |                       | 12240            | 12240      | 12240                | 11651              | 11651           |                              | 11925               |
| Contributii   | 10.03         |                       | 2760             | 2760       | 2760                 | 2760               | 2760            |                              | 2822                |
| Contributii de asigurari sociale de stat                                | 10.03.01      |                       | 1895             | 1891       | 1891                 | 1891               | 1891            |                              | 1935                |
| Contributii de asigurari de somaj                                       | 10.03.02      |                       | 60               | 60         | 60                   | 60                 | 60              |                              | 61                  |



| Denumirea Indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de plati | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|-----------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                             |                     |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      |                       | 670              | 670        | 670                  | 670                | 670             |                             | 684                 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      |                       | 20               | 23         | 23                   | 23                 | 23              |                             | 24                  |
| Contributii pentru concedii si indemnizatii                             | 10.03.06      |                       | 115              | 116        | 116                  | 116                | 116             |                             | 118                 |
| <b>TLUL II BUNURI SI SERVICII</b>                                       | 20            |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                             | 68635               |
| Alte cheltuieli   | 20.30         |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                             | 68635               |
| Alte cheltuieli cu bunuri si servicii                                   | 20.30.30      |                       | 64000            | 70000      | 70000                | 69798              | 69798           |                             | 68635               |

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CONTUL DE EXECUTIE DETALIEREA CHELTUIELILOR  
83.10.03.30 - la data de 31-12-2015

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| Denumirea indicatorilor                 | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL CHELTUIELI                        | 00            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| CHELTUIELI CURENTE                      | 01            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| Alte cheltuieli                         | 20.30         |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE | 00            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| CHELTUIELI CURENTE                      | 01            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| TITLUL II BUNURI SI SERVICII            | 20            |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| Alte cheltuieli                         | 20.30         |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |
| Alte cheltuieli cu bunuri si servicii   | 20.30.30      |                       |                  | 70000      | 70000                | 68876              | 68876           |                              | 68876               |

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