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Cod	Denumire indicator	Buget 2020					Estimari		
		Prevederi anuale		Prevederi trimestriale			2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III			
A	B	1=3+4+5+6	2	3	4	5	7	8	9
6102	Ordine publica si siguranta nationala	388.00	0.00	107.00	97.00	92.00	391.00	392.00	395.00
01	CHELTUIELI CURENTE	388.00	0.00	107.00	97.00	92.00	391.00	392.00	395.00
10	TITLUL I CHELTUIELI DE PERSONAL	248.00	0.00	62.00	62.00	62.00	250.00	250.00	252.00
1001	Cheltuieli salariale in bani	240.00	0.00	60.00	60.00	60.00	X	X	X
100101	Salarii de baza	220.00	0.00	55.00	55.00	55.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	5.00	5.00	5.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	45.00	35.00	30.00	141.00	142.00	143.00
2001	Bunuri si servicii	130.00	0.00	40.00	30.00	30.00	X	X	X
200105	Carburanti si lubrifianti	130.00	0.00	40.00	30.00	30.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	5.00	5.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	388.00	0.00	107.00	97.00	92.00	391.00	392.00	395.00
6302	Partea a III-a Cheltuieli Social - Culturale	941.00	0.00	283.00	369.00	251.00	1,278.00	1,280.00	1,282.00
6502	Invatamant	149.00	0.00	46.00	69.00	18.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	149.00	0.00	46.00	69.00	18.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	131.00	0.00	33.00	66.00	16.00	0.00	0.00	0.00
2001	Bunuri si servicii	71.00	0.00	23.00	16.00	16.00	X	X	X
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	12.00	0.00	3.00	3.00	3.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	X	X	X
200107	Transport	12.00	0.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	10.00	3.00	3.00	X	X	X
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2020					Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	0.00	0.00	X	X
570203	Tichete de creşa şi tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	0.00	X	X
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00
5901	Burse	8.00	0.00	3.00	3.00	2.00	0.00	X	X
650204	Invatamant secundar	139.00	0.00	36.00	69.00	18.00	16.00	0.00	0.00
65020401	Invatamant secundar inferior	139.00	0.00	36.00	69.00	18.00	16.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
6702	Cultura, recreere si religie	89.00	0.00	6.00	71.00	6.00	6.00	101.00	102.00
01	CHELTUIELI CURENTE	89.00	0.00	6.00	71.00	6.00	6.00	101.00	102.00
20	TITLUL II BUNURI SI SERVICII	89.00	0.00	6.00	71.00	6.00	6.00	101.00	102.00
2030	Alte cheltuieli	89.00	0.00	6.00	71.00	6.00	6.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	89.00	0.00	6.00	71.00	6.00	6.00	X	X
670203	Servicii culturale	65.00	0.00	5.00	50.00	5.00	5.00	66.00	66.00
67020307	Camine culturale	65.00	0.00	5.00	50.00	5.00	5.00	66.00	66.00
670205	Servicii recreative si sportive	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00
67020501	Sport	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00
670206	Servicii religioase	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00
6802	Asigurari si asistenta sociala	703.00	0.00	231.00	229.00	227.00	16.00	1,167.00	1,168.00
01	CHELTUIELI CURENTE	703.00	0.00	231.00	229.00	227.00	16.00	1,167.00	1,168.00
10	TITLUL I CHELTUIELI DE PERSONAL	36.00	0.00	10.00	10.00	8.00	8.00	38.00	39.00
1001	Cheltuieli salariale in bani	34.00	0.00	9.00	9.00	8.00	8.00	X	X
100101	Salarii de baza	34.00	0.00	9.00	9.00	8.00	8.00	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X
57	TITLUL IX ASISTENTA SOCIALA	667.00	0.00	221.00	219.00	219.00	8.00	1,129.00	1,129.00
5702	Ajutoare sociale	667.00	0.00	221.00	219.00	219.00	8.00	X	X
570201	Ajutoare sociale in numerar	667.00	0.00	221.00	219.00	219.00	8.00	X	X
680205	Asistenta sociala in caz de boli si invaliditati	693.00	0.00	229.00	229.00	227.00	8.00	1,157.00	1,158.00

Cod	Denumire indicator	Buget 2020					Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68020502	Asistenta sociala in caz de invaliditate	693.00	0.00	229.00	229.00	227.00	8.00	1,157.00	1,158.00	1,159.00
680215	Prevenirea excluderii sociale	10.00	0.00	2.00	0.00	0.00	8.00	10.00	10.00	10.00
68021501	Ajutor social	10.00	0.00	2.00	0.00	0.00	8.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	350.00	0.00	110.00	110.00	70.00	60.00	280.00	100.00	100.00
7002	Locuinte, servicii si dezvoltare publica	300.00	0.00	110.00	60.00	70.00	60.00	230.00	100.00	100.00
01	CHELTUIELI CURENTE	300.00	0.00	110.00	60.00	70.00	60.00	230.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	110.00	60.00	70.00	60.00	230.00	100.00	100.00
2030	Alte cheltuieli	300.00	0.00	110.00	60.00	70.00	60.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	110.00	60.00	70.00	60.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	30.00	0.00	10.00	10.00	10.00	0.00	30.00	0.00	0.00
70020501	Alimentare cu apa	30.00	0.00	10.00	10.00	10.00	0.00	30.00	0.00	0.00
700206	Iluminat public si electrificari rurale	210.00	0.00	60.00	40.00	50.00	60.00	200.00	100.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60.00	0.00	40.00	10.00	10.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
2030	Alte cheltuieli	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
7902	Partea a V-a Actiuni economice	170.00	0.00	150.00	10.00	0.00	10.00	68.00	33.00	51.00
8002	Actiuni generale economice, comerciale si de munca	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
800201	Actiuni generale economice si comerciale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
80020105	Prevenire si combatere inundatii si gheturi	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
830203	Agricultura	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
83020303	Protectia plantelor si carantina fitosanitara	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	150.00	0.00	150.00	0.00	0.00	0.00	68.00	33.00	51.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	0.00	0.00	68.00	33.00	51.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	0.00	0.00	68.00	33.00	51.00
2002	Reparatii curente	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	150.00	0.00	150.00	0.00	0.00	0.00	68.00	33.00	51.00
84020301	Drumuri si poduri	150.00	0.00	150.00	0.00	0.00	0.00	68.00	33.00	51.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	296.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	296.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	296.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	296.00	0.00	296.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	296.00	0.00	296.00	0.00	0.00	0.00	X	X	X

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

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		Buget 2020				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIONEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	258.00		93.00	55.00	55.00	55.00	222.00	224.00	226.00
499010	VENITURI PROPRII	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
000210	I. VENITURI CURENTE	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
0001210	C. VENITURI NEFISCALE	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
0001410	C2. VANZARI DE BUNURI SI SERVICII	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
3310	Venituri din prestari de servicii si alte activitati	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
331008	Venituri din prestari de servicii	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
0001610	III. OPERATIUNI FINANCIARE	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
4010	Încasari din rambursarea împrumuturilor acordate	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
401015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
40101501	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea functionare	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
01	CHELTUIELI CURENTE	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
10	TITLUL I CHELTUIELI DE PERSONAL	145.00	0.00	36.00	36.00	37.00	36.00	146.00	147.00	148.00
1001	Cheltuieli salariale in bani	143.00	0.00	35.00	36.00	36.00	36.00	X	X	X
100101	Salarii de baza	131.00	0.00	32.00	33.00	33.00	33.00	X	X	X
100117	Indemnizatii de hrana	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	57.00	19.00	18.00	19.00	76.00	77.00	78.00	
2030	Alte cheltuieli	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X	
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00	
7010	Locuinte, servicii si dezvoltare publica	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00	
01	CHELTUIELI CURENTE	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00	
10	TITLUL I CHELTUIELI DE PERSONAL	145.00	0.00	36.00	36.00	37.00	36.00	146.00	147.00	148.00	
1001	Cheltuieli salariale in bani	143.00	0.00	35.00	36.00	36.00	36.00	X	X	X	
100101	Salarii de baza	131.00	0.00	32.00	33.00	33.00	33.00	X	X	X	
100117	Indemnizatii de hrana	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X	
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	57.00	19.00	18.00	19.00	76.00	77.00	78.00	
2030	Alte cheltuieli	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X	
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00	
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
900110	TOTAL VENITURI	258.00		93.00	55.00	55.00	55.00	222.00	224.00	226.00
1499010	VENITURI PROPRII	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
000210	I. VENITURI CURENTE	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
001210	C. VENITURI NEFISCALE	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
001410	C2. VANZARI DE BUNURI SI SERVICII	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
3310	Venituri din prestari de servicii si alte activitati	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
331008	Venituri din prestari de servicii	220.00		55.00	55.00	55.00	55.00	222.00	224.00	226.00
001610	III. OPERATIUNI FINANCIARE	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
4010	Încasari din rambursarea împrumuturilor acordate	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
401015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
40101501	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea functionare	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
01	CHELTUIELI CURENTE	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
10	TITLUL I CHELTUIELI DE PERSONAL	145.00	0.00	36.00	36.00	37.00	36.00	146.00	147.00	148.00
1001	Cheltuieli salariale in bani	143.00	0.00	35.00	36.00	36.00	36.00	X	X	X
100101	Salarii de baza	131.00	0.00	32.00	33.00	33.00	33.00	X	X	X
100117	Indemnizatii de hrana	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	57.00	19.00	18.00	19.00	76.00	77.00	78.00
2030	Alte cheltuieli	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
7010	Locuinte, servicii si dezvoltare publica	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
10	TITLUL I CHELTUIELI DE PERSONAL	145.00	0.00	36.00	36.00	37.00	36.00	146.00	147.00	148.00
1001	Cheltuieli salariale in bani	143.00	0.00	35.00	36.00	36.00	36.00	X	X	X
100101	Salarii de baza	131.00	0.00	32.00	33.00	33.00	33.00	X	X	X
100117	Indemnizatii de hrana	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	57.00	19.00	18.00	19.00	76.00	77.00	78.00
2030	Alte cheltuieli	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	113.00	0.00	57.00	19.00	18.00	19.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	258.00	0.00	93.00	55.00	55.00	55.00	222.00	224.00	226.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul compartimentului
financiar - contabil

ORDONATOR CREDIT
SIIA NICUSOR

Judetul: Olt

Unitatea administrativ-teritoriala: Comuna Radomiresti

Instituita publica: COMUNA RADOMIRESTI BL

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,130.00	0.00	582.00	607.00	472.00	469.00
CHELTUIELI CURENTE	01	2,130.00	0.00	582.00	607.00	472.00	469.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,461.00	0.00	424.00	353.00	340.00	344.00
Cheletuiei salariale in bani	10.01	1,437.00	0.00	418.00	347.00	334.00	338.00
Salarii de baza	10.01.01	1,268.00	0.00	375.00	305.00	292.00	296.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	121.00	0.00	31.00	30.00	30.00	30.00
Indemnizatii de hrana	10.01.17	48.00	0.00	12.00	12.00	12.00	12.00
Contributii	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	669.00	0.00	158.00	254.00	132.00	125.00
Bunuri si servicii	20.01	321.00	0.00	88.00	79.00	77.00	77.00
Furnituri de birou	20.01.01	24.00	0.00	7.00	7.00	5.00	5.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, iluminat si forta motrica	20.01.03	12.00	0.00	3.00	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05	24.00	0.00	6.00	6.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	47.00	0.00	11.00	12.00	12.00	12.00
Materiale si prestari de servicii cu caracter functional	20.01.09	80.00	0.00	20.00	20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	0.00	40.00	30.00	30.00	30.00
Reparatii curente	20.02.00	100.00	0.00	0.00	100.00	0.00	0.00
Deplasari, detasari, transferari	20.06	2.00	0.00	1.00	1.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	1.00	1.00	0.00	0.00

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Consultanta si expertiza	20.12.00	28.00	0.00	7.00	7.00	7.00	7.00
Pregatire profesionala	20.13.00	12.00	0.00	0.00	6.00	6.00	0.00
Protectia muncii	20.14.00	6.00	0.00	2.00	1.00	2.00	1.00
Alte cheltuieli	20.30	200.00	0.00	60.00	60.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	60.00	60.00	40.00	40.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,130.00	0.00	582.00	607.00	472.00	469.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,130.00	0.00	582.00	607.00	472.00	469.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,461.00	0.00	424.00	353.00	340.00	344.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,437.00	0.00	418.00	347.00	334.00	338.00
Salarii de baza	10.01.01	1,268.00	0.00	375.00	305.00	292.00	296.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	121.00	0.00	31.00	30.00	30.00	30.00
Indemnizatii de hrana	10.01.17	48.00	0.00	12.00	12.00	12.00	12.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	669.00	0.00	158.00	254.00	132.00	125.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	321.00	0.00	88.00	79.00	77.00	77.00
Furnituri de birou	20.01.01	24.00	0.00	7.00	7.00	5.00	5.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, iluminat si forta motrica	20.01.03	12.00	0.00	3.00	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05	24.00	0.00	6.00	6.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	47.00	0.00	11.00	12.00	12.00	12.00
Materiale si prestari de servicii cu caracter functional	20.01.09	80.00	0.00	20.00	20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	0.00	40.00	30.00	30.00	30.00
Reparatii curente	20.02.00	100.00	0.00	0.00	100.00	0.00	0.00
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	1.00	1.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	1.00	1.00	0.00	0.00

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Consultanta si expertiza	20.12.00	28.00	0.00	7.00	7.00	7.00	7.00
Pregatire profesionala	20.13.00	12.00	0.00	0.00	6.00	6.00	0.00
Protectia muncii	20.14.00	6.00	0.00	2.00	1.00	2.00	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	200.00	0.00	60.00	60.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	60.00	60.00	40.00	40.00

Conducatorul ins...

Conducatorul compartimentului financiar - contabil

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Radomiresti
Institutie publica: COMUNA RADOMIRESTI BL

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 61 02.05 - Protectie civila si protectia contra incendiilor

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	388.00	0.00	107.00	97.00	92.00	92.00
CHELTUIELI CURENTE	01	388.00	0.00	107.00	97.00	92.00	92.00
TITLUL I CHELTUIELI DE PERSONAL	10	248.00	0.00	62.00	62.00	62.00	62.00
Cheletuiei salariale in bani	10.01	240.00	0.00	60.00	60.00	60.00	60.00
Salarii de baza	10.01.01	220.00	0.00	55.00	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17	20.00	0.00	5.00	5.00	5.00	5.00
Contributii	10.03	8.00	0.00	2.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	2.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	140.00	0.00	45.00	35.00	30.00	30.00
Bunuri si servicii	20.01	130.00	0.00	40.00	30.00	30.00	30.00
Carburanti si lubrifianti	20.01.05	130.00	0.00	40.00	30.00	30.00	30.00
Alte cheltuieli	20.30	10.00	0.00	5.00	5.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	5.00	5.00	0.00	0.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	388.00	0.00	107.00	97.00	92.00	92.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	388.00	0.00	107.00	97.00	92.00	92.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	248.00	0.00	62.00	62.00	62.00	62.00
Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	240.00	0.00	60.00	60.00	60.00	60.00
Salarii de baza	10.01.01	220.00	0.00	55.00	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17	20.00	0.00	5.00	5.00	5.00	5.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	2.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	140.00	0.00	45.00	35.00	30.00	30.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	130.00	0.00	40.00	30.00	30.00	30.00
Carburanti si lubrifianti	20.01.05	130.00	0.00	40.00	30.00	30.00	30.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	5.00	5.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	5.00	5.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 61.02.05 - Protectie civila si protectie contra incendiilor

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	388.00	0.00	107.00	97.00	92.00	92.00
CHELTUIELI CURENTE	01	388.00	0.00	107.00	97.00	92.00	92.00
TITLUL I CHELTUIELI DE PERSONAL	10	248.00	0.00	62.00	62.00	62.00	62.00
Cheletuiei salariale in bani	10.01	240.00	0.00	60.00	60.00	60.00	60.00
Salarii de baza	10.01.01	220.00	0.00	55.00	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17	20.00	0.00	5.00	5.00	5.00	5.00
Contributii	10.03	8.00	0.00	2.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	2.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	140.00	0.00	45.00	35.00	30.00	30.00
Bunuri si servicii	20.01	130.00	0.00	40.00	30.00	30.00	30.00
Carburanti si lubrifianti	20.01.05	130.00	0.00	40.00	30.00	30.00	30.00
Alte cheltuieli	20.30	10.00	0.00	5.00	5.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	5.00	5.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	388.00	0.00	107.00	97.00	92.00	92.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	388.00	0.00	107.00	97.00	92.00	92.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	248.00	0.00	62.00	62.00	62.00	62.00
Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	240.00	0.00	60.00	60.00	60.00	60.00
Salarii de baza	10.01.01	220.00	0.00	55.00	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17	20.00	0.00	5.00	5.00	5.00	5.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00

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		Buget 2020							
		Cod Indicator	Prevederi anuale		Prevederi trimestriale				
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	

Conducatorul ins

Conducatorul compartimentului financiar - contabil

Judetul: Olt

Unitatea administrativ-teritoriala: Comuna Radomiresti
Instituita publica: COMUNA RADOMIRESTI BL

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 65.02.04 - Invatamant secundar

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	139.00	0.00	36.00	69.00	18.00	16.00
CHELTUIELI CURENTE	01	139.00	0.00	36.00	69.00	18.00	16.00
TITLUL II BUNURI SI SERVICII	20	131.00	0.00	33.00	66.00	16.00	16.00
Bunuri si servicii	20.01	71.00	0.00	23.00	16.00	16.00	16.00
Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00
Încalzit, iluminat si forta motrica	20.01.03	12.00	0.00	3.00	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00
Transport	20.01.07	12.00	0.00	3.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	19.00	0.00	10.00	3.00	3.00	3.00
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00
Alte cheltuieli	20.30	10.00	0.00	10.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	8.00	0.00	3.00	3.00	2.00	0.00
Burse	59.01.00	8.00	0.00	3.00	3.00	2.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	139.00	0.00	36.00	69.00	18.00	16.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	139.00	0.00	36.00	69.00	18.00	16.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	131.00	0.00	33.00	66.00	16.00	16.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	71.00	0.00	23.00	16.00	16.00	16.00
Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00
Încalzit, iluminat si forta motrica	20.01.03	12.00	0.00	3.00	3.00	3.00	3.00

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00
Transport	20.01.07	12.00	0.00	3.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	19.00	0.00	10.00	3.00	3.00	3.00
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	10.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	8.00	0.00	3.00	3.00	2.00	0.00
Burse	59.01.00	8.00	0.00	3.00	3.00	2.00	0.00

Conducatorul i

Conducatorul compartimentului financiar - contabil

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Radomiresti
Institutia publica: COMUNA RADOMIRESTI BL

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 55.02.04.01 - Invatamant secundar inferior

		Buget 2020							
		Cod Indicator	Prevederi anuale		Prevederi trimestriale				
Denumire indicatori			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
		B	1=3+4+5+6	2	3	4	5	6	
A									
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)		00	139.00	0.00	36.00	69.00	18.00	16.00	
CHELTUIELI CURENTE		01	139.00	0.00	36.00	69.00	18.00	16.00	
TITLUL II BUNURI SI SERVICII		20	131.00	0.00	33.00	66.00	16.00	16.00	
Bunuri si servicii		20.01	71.00	0.00	23.00	16.00	16.00	16.00	
Furnituri de birou		20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	
Încalzit, iluminat si forta motrica		20.01.03	12.00	0.00	3.00	3.00	3.00	3.00	
Carburanti si lubrifianti		20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	
Transport		20.01.07	12.00	0.00	3.00	3.00	3.00	3.00	
Posta, telecomunicatii, radio, tv, internet		20.01.08	19.00	0.00	10.00	3.00	3.00	3.00	
Reparatii curente		20.02.00	50.00	0.00	0.00	50.00	0.00	0.00	
Alte cheltuieli		20.30	10.00	0.00	10.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii		20.30.30	10.00	0.00	10.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI		59	8.00	0.00	3.00	3.00	2.00	0.00	
Burse		59.01.00	8.00	0.00	3.00	3.00	2.00	0.00	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)		00	139.00	0.00	36.00	69.00	18.00	16.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)		01	139.00	0.00	36.00	69.00	18.00	16.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)		20	131.00	0.00	33.00	66.00	16.00	16.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)		20.01	71.00	0.00	23.00	16.00	16.00	16.00	
Furnituri de birou		20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	
Încalzit, iluminat si forta motrica		20.01.03	12.00	0.00	3.00	3.00	3.00	3.00	

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